2013 Accounts
- Ended year with approx $3300 deficit for the year as per Treasurer’s report.
- We kept fees steady over the last 2 years but this has not covered expenditure.
- Have bought various new used instruments over the year in preparation for the larger number of children in the band programme for 2014.

2014 Proposed Accounts
- Budget tabled at last meeting but will look at this again and make improvements.
- Propose an increase in band fee’s so to help make up for 2013’s’ deficit.

2013 Band Programme Overview
- We moved to a three band format to avoid overly large numbers in the senior band.
- The bands now align closely with school years and this avoided the problem we had the year before with the yr5’s and yr6s having quite different skill levels at the start of the year.
- The new conductor we introduced to take the Intermediate Band has been a great success.
- 2013 committee ran pretty much as previous with the notable exception that Hans as P&C Treasurer role also covered the Band Treasurer role aiming to eliminate the duplication of effort that has previously existed.
- A big change on the committee at the end of 2013 with Rod Sharples, previous chair retiring after a tremendous 7 year commitment.
- Rod Sharples has designed a database called Bandforte which contains all student information/instrument/tutor information and instrument repair log. It is an invaluable tool and I thank Rod for all his hard work in putting this together.

2014 Band Programme
- Continues to grow and have more than we expected, 86 in total so we now have 4 bands-approx 20-22 in each band.
- More students means more demands on instruments, tutors/lessons and conductors.
- We now have 9 tutors teaching various instrument groups. The P&C have just approved a 2nd drum kit for the resource room for lessons allowing the hall to be vacant for other activities.
- The new conductor we introduced in 2013 has been a great success and has agreed to take on the 2nd junior band (as well as the intermediate band)
- The 2014 committee chair is now Jane Stormon and we have been successful in recruiting many new volunteers for the 2014 committee.
- Hans will continue to work as the Band Treasurer and will report to the P&C Treasurers.

Planning for Future
- The programme in 2015 will almost certainly be larger again. Perhaps close to 100 children in the programme.
- It is difficult to say whether another band will be required.
- We may require a few more instruments and we will need to plan for this throughout 2014.
- A further investment in 2014 for more music is requested (approx $1200-1500).